

Fulton County Arkansas

ORDINANCE NO. 2023-20

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF FULTON, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED:

"AN ORDINANCE ADOPTING THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2024"

FILED
Office of the
Circuit Clerk

DEC 12 2023

Fulton County
Arkansas

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2024 identified as "2024 Annual Budget, Fulton County, Arkansas" dated the 12th day of December 2023, is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes but shall be restricted to office/departmental expenditures. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfer of monies between the various funds of the county shall be made only with prior approval of the Fulton County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

1. 1000. -GENERAL FUND. Anticipated Revenues are \$2,000,000.00, Anticipated Revenue Carryover is \$1,200,000.00 making the Total Fund revenues \$3,200,000.00

<u>OFFICE/DEPARTMENT</u>	<u>APPROPRIATED AMOUNT</u>
County Judge	\$ 70,417.00
County and Circuit Clerk	\$ 204,825.00
Treasurer	\$ 140,398.00
Tax Collector	\$ 231,685.00
Assessor	\$ 376,084.31
Board of Equalization	\$ 1,440.00
Quorum Court	\$ 49,424.00
Election	\$ 77,278.00
County Buildings	\$ 81,039.00
County Special Project/WEB	\$ 1,995.00
Grants - In - Aid - General	\$ 33,700.00
Courtroom Maintenance Annex	\$ 32,100.00
County Health	\$ 35,742.00
Ambulance Service	\$ 20,000.00
Sheriff	\$ 260,754.00
Circuit Court	\$ 11,190.00
District Court	\$ 166,118.00
Juvenile Court	\$ 30,000.00
Prosecuting Attorney and Deputy	\$ 33,391.00
Public Defender	\$ 11,000.00
Coroner	\$ 24,337.55
Office of Emergency Management	\$ 42,890.00
Veteran's Services	\$ 25,630.00
Extension Office	\$ 33,000.00
<u>COUNTY GENERAL APPROPRIATION TOTAL</u>	<u>\$1,994,437.86</u>

2. 2000-ROAD FUND. Anticipated Revenues are \$2,100,000.00, Anticipated Revenue Carryover Is \$2,200,000.00, making the Total Fund Revenues \$4,300,000.00.

County Road Appropriation Total \$1,982,804.00

3. 3000- TREASURER'S AUTOMATION FUND. Anticipated Revenues are \$19,800.00, Anticipated Revenue Carryover is \$92,000.00 making the Total Fund Revenues \$111,800.00.

Treasurer's Automation Appropriation Total \$21,230.00

4. 3001-COLLECTOR'S AUTOMATION FUND. Anticipated Revenues are \$28,000.00, Anticipated Revenue Carryover is \$138,000.00 making the Total Fund Revenues \$166,000.00.

Collector's Automation Appropriation Total \$44,855.00

5. 3002- CIRCUIT COURT AUTOMATION. Anticipated Revenues are \$3,600.00, Anticipated Carryover is \$10,900.00 making the Total Fund Revenues \$14,500.00.

Circuit Court Appropriation Total \$5,596.00

6. 3003- DISTRICT COURT AUTOMATION. Anticipated Revenues are \$6,000.00, Anticipated Carryover is \$3,100.00 making the Total Fund Revenues \$9,100.00.

District Court Appropriation Total \$2,000.00

7. 3004- ASSESSOR'S TRUST AMENDMENT 79 FUND. Anticipated Revenues are \$5,800.00, Anticipated Carryover is \$38,000.00 making the Total Fund Revenues \$43,800.00.

Assessor's Trust Amendment 79 Fund Appropriation Total \$1,000.00

8. 3005- COUNTY CLERK COST FUND. Anticipated Revenues are \$113,000.00, Anticipated Carryover Is \$200,000.00 making the Total Fund Revenues \$313,000.00.

County Clerk Cost Fund Appropriation Total \$164,858.00

9. 3008-COUNTY LIBRARY FUND. Anticipated Revenues are \$159,000.00, Anticipated Carryover Is \$119,000.00 making the Total Fund Revenues \$278,000.00.

County Library Appropriation Total \$ 230,786.00

10. 3011-REAPPRAISAL COST FUND. Anticipated Revenues are \$221,409.96.

Reappraisal Cost Fund Appropriation Total \$221,409.96

11. 3015- DRUG CONTROL FUND ORD 2000-6. Anticipated Revenues are \$8,000.00, Anticipated Carryover Is \$24,000.00, making the Total Fund Revenues \$32,000.00.

Drug Control Fund Ord 2000-6 Appropriation Total \$4,000.00

12. 3017- JAIL OPERATION AND MAINTENANCE FUND. Anticipated Revenues are \$128,000.00, Anticipated Carryover is \$112,000.00 making the Total Fund Revenues \$ 240,000.00.

Jail Operation and Maintenance Fund Appropriation Total \$90,941.00

13. 3020-911 FUND. Anticipated Revenues are \$223,000.00, Anticipated Carryover is \$185,000.00

Making the Total Fund Revenues \$408,000.00.

911 Fund Appropriation Total \$307,206.05

14. 3021- LAW ENFORCEMENT SALES TAX. Anticipated Revenues are \$1,200,000.00, Anticipated

Carryover is \$730,000.00 making the Total Fund Revenues \$1,930,000.00.

Law Enforcement Sales Tax Appropriation Total \$1,468,162.05

15. 3026-INDIGENT CRIMINAL DEFENSE FUND. Anticipated Revenues are \$12,000.00, Anticipated

Carryover is \$950.00, making the Total Fund Revenues \$ 12,950.00.

Indigent Criminal Defense Fund Appropriation Total \$11,000.00

16. 3400 FIRE PROTECITON SALES TAX ORD.02-14- Anticipated Revenues are \$600,000.00,

Fire Protection Sales Tax Appropriation Total \$600,000.00.

17. 3402-COUNTY HOSPITAL SALES TAX. Anticipated Revenues are \$600,000.00.

County Hospital Sales Tax Appropriation Total \$600,000.00

18. 3504-FULTON COUNTY RECREATIONAL COMPLEX. Anticipated Revenues are \$28.00, Anticipated

Carryover is \$1,600.00 making the Total Fund Revenues \$1,628.00.

Fulton County Recreational Complex Appropriation Total \$1,464.00

19. 5805-JAIL SALES TAX BOND PAYING FUND. Anticipated Revenue is \$75,480.00, Total Fund Revenues

\$75,480.00.

Jail Sales Tax Bond Paying Fund Appropriation Total \$75,480.00

20. 5806-HOSPITAL SALES AND USE TAX BOND FUND 2013. Anticipated Revenues are \$181,346.52,

Total Fund Revenues \$181,346.52.

Hospital Sales and Use Tax Bond Fund 2013 Appropriation Total \$181,346.52

21. 3501-FULTON COUNTY SHOOTING RANGE. Anticipated Revenues are \$12,000.00, Anticipated

Carryover is \$6,400.00 making the Total Fund Revenues \$18,400.00.

Fulton County Shooting Range Appropriation Total \$16,560.00

22. 3508-JUVENILE OFFICE GRANT. Anticipated Revenues are \$0.

Juvenile Office Grant Appropriation Total \$1,850.32

23. 1006 ARPA REVENUE REPLACEMENT FUND. Anticipated Revenues are \$0.00, Anticipated

Carryover is \$400,000.00, making the Total Fund Revenues \$400,000.00.

ARPA Revenue Replacement Fund Total \$400,000.00.

24. 3500 ADED ACCOUNT. Anticipated Revenues are \$21,353.14.

ADED Account Appropriation Total \$21,353.14.

25. 3505 AEDC ACCOUNT. Anticipated Revenues are \$146,980.00.

AEDC Account Appropriation Total \$146,980.00.

26. 4001 ANRC WATER ACCOUNT. Anticipated Revenues are \$1,113,942.41

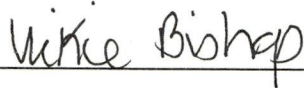
ANRC Water Account Appropriation Total \$1,113,942.41

SECTION 6. SEVERABILITY. If any provision of this ordinance or the application thereof to any person or Circumstances is held invalid, such invalidity shall not affect other provisions of application, and which Can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and Safety, and emergency is hereby declared to exist, and this Ordinance shall be in force and shall take Effect upon passage and publication.

DATE: December 12th, 2023

ATTEST:



VICKIE BISHOP, FULTON COUNTY CLERK

APPROVED:



KENNETH CROW, FULTON COUNTY JUDGE

**PAID FOR BY FULTON COUNTY
GENERAL FUND COUNTY CLERK
ADVERTISING \$ _____**